



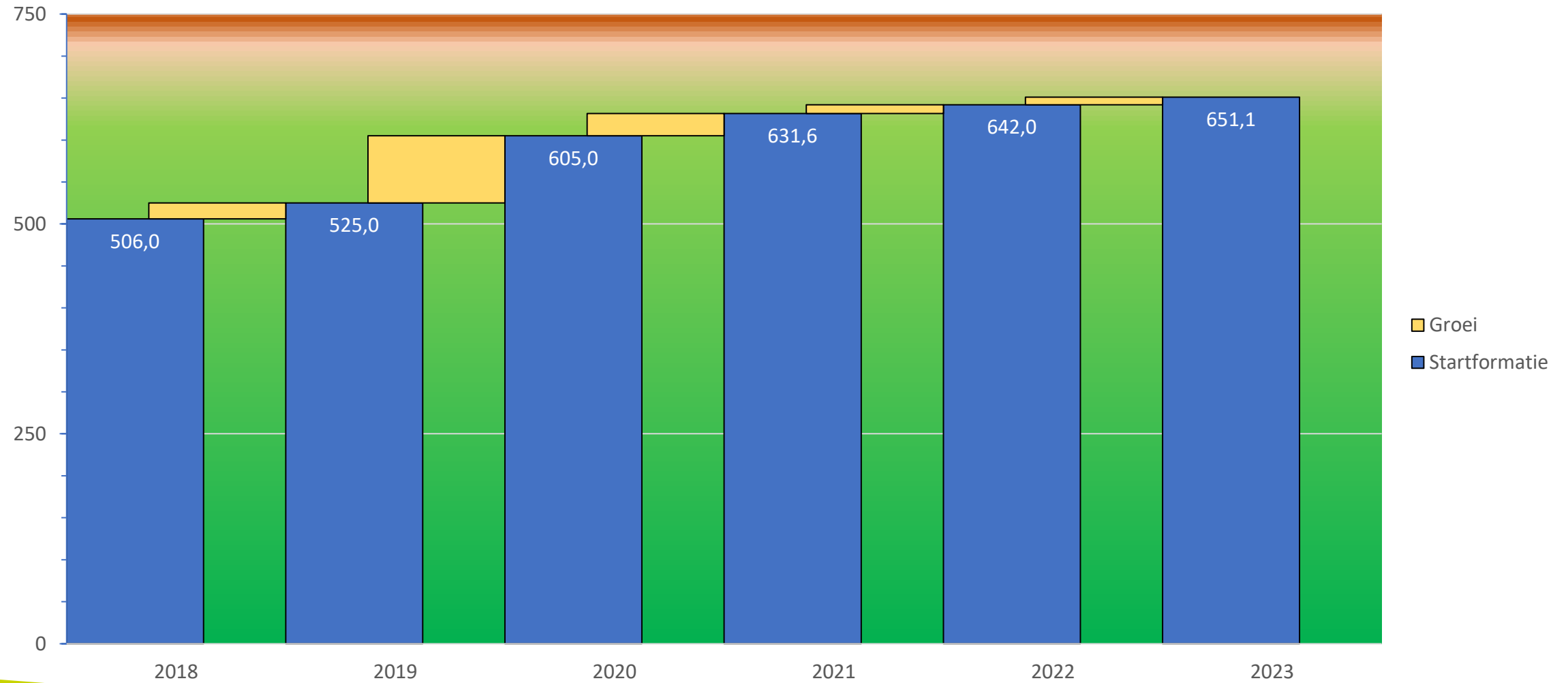
waterschap
**Hollandse
Delta**

Ontwikkeling van de formatie

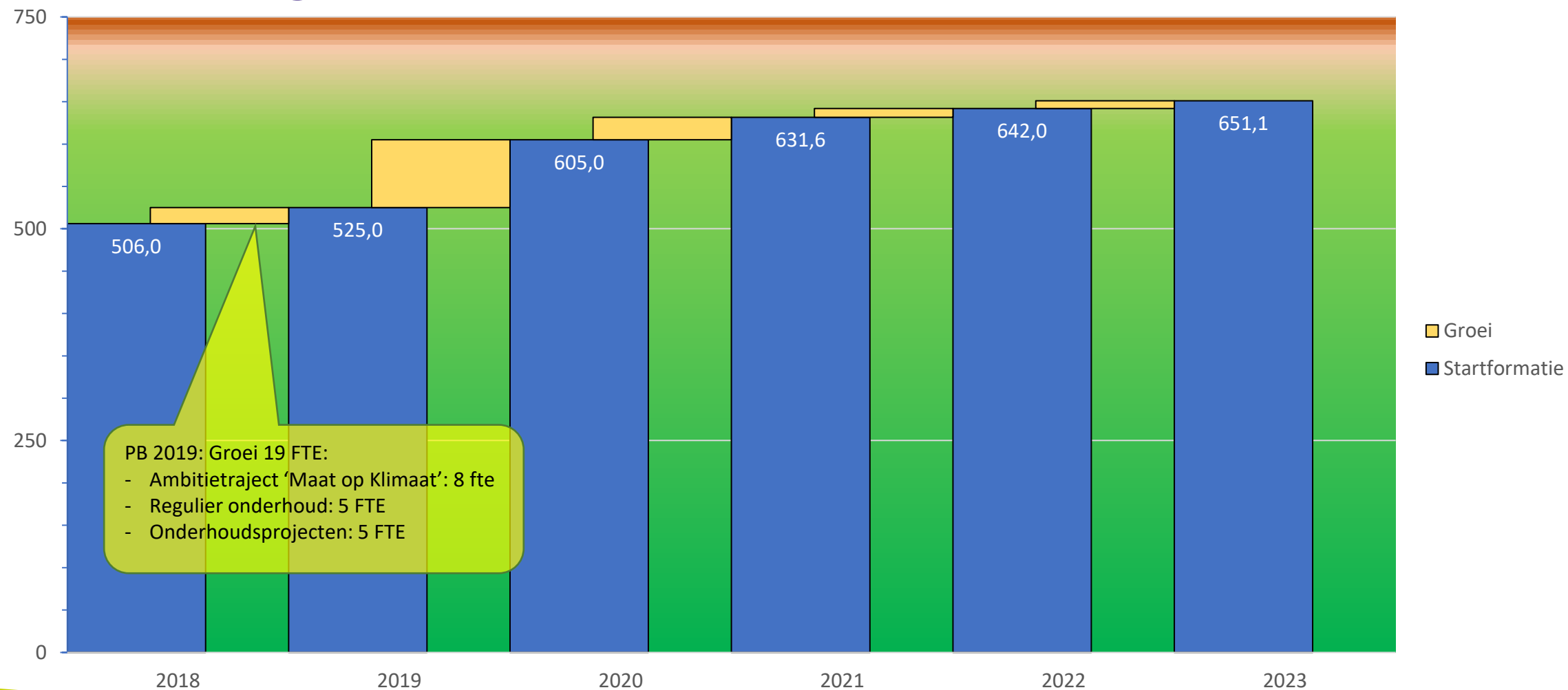
n.a.v. Programmabegroting 2023

11 november 2022

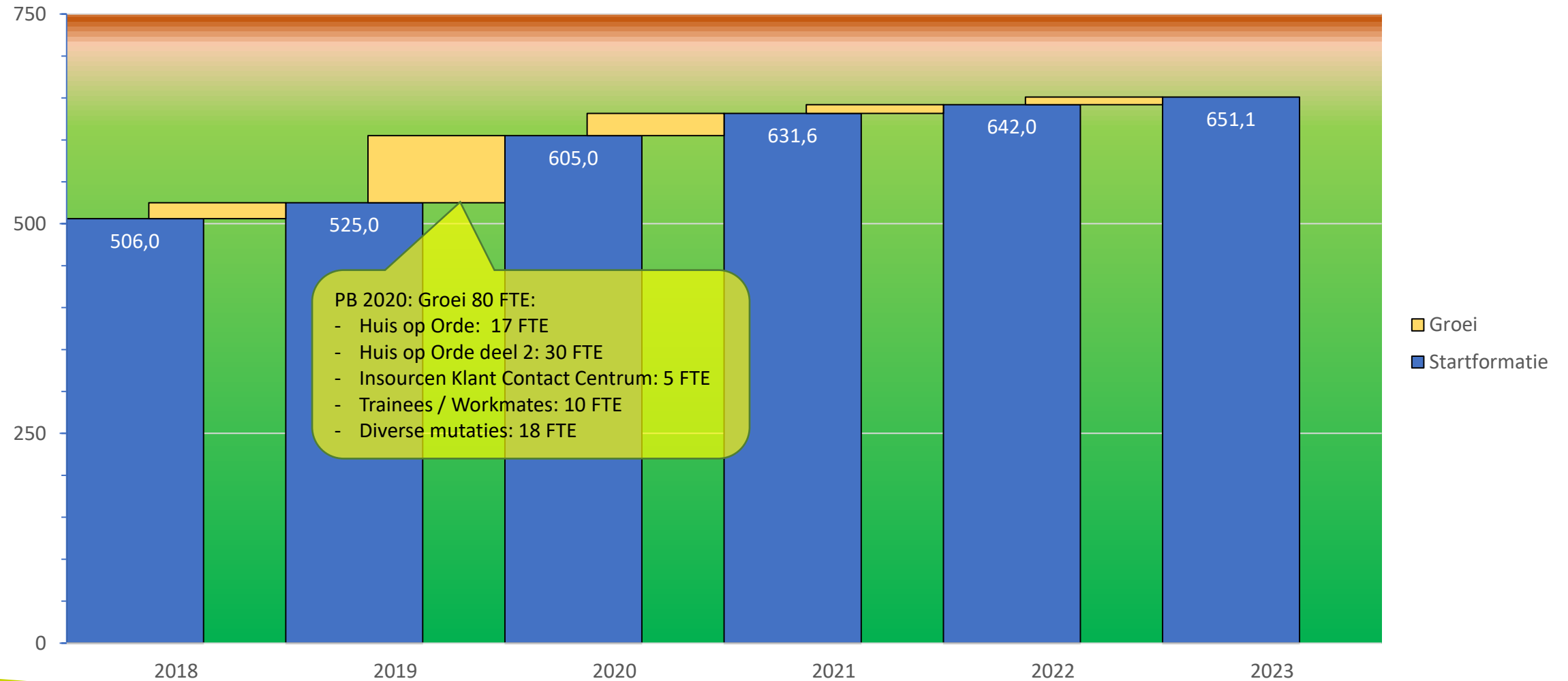
Ontwikkeling formatie 2018 - 2023



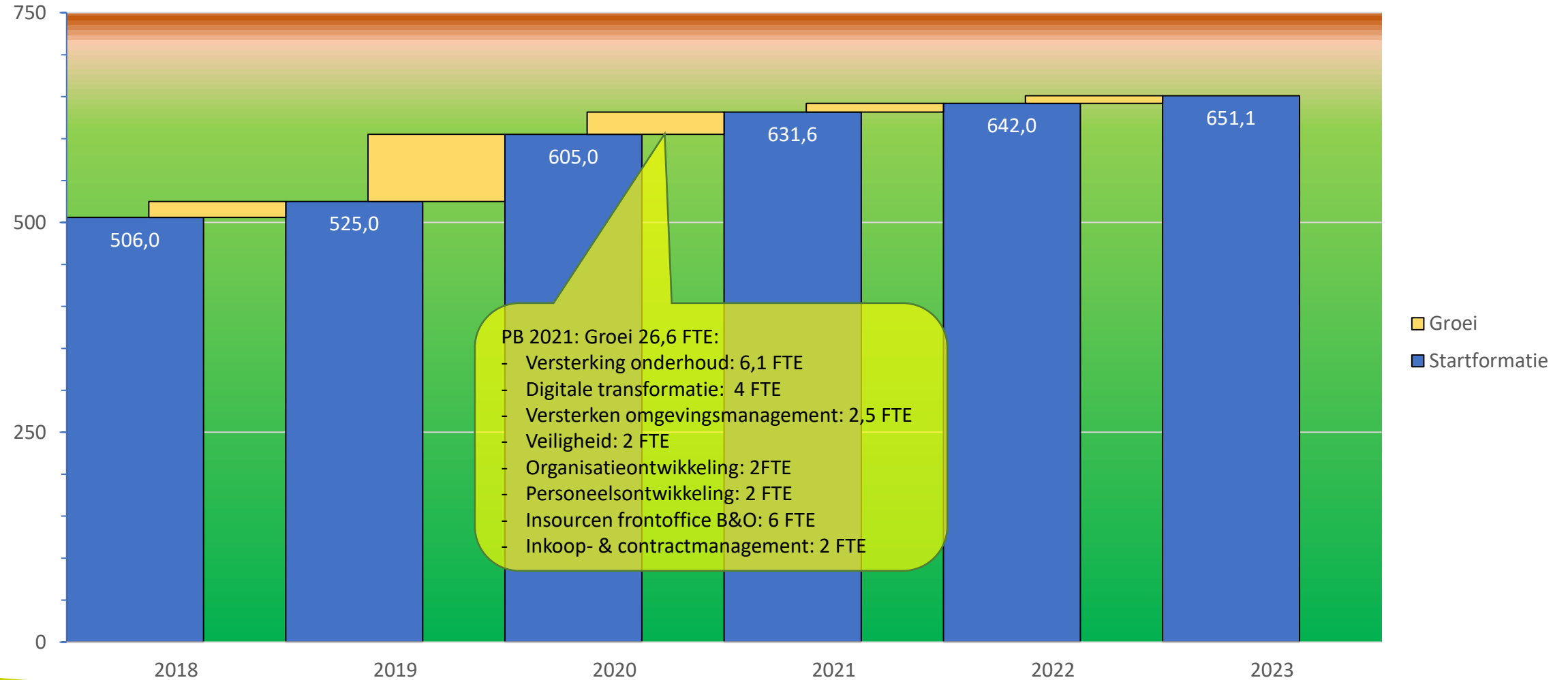
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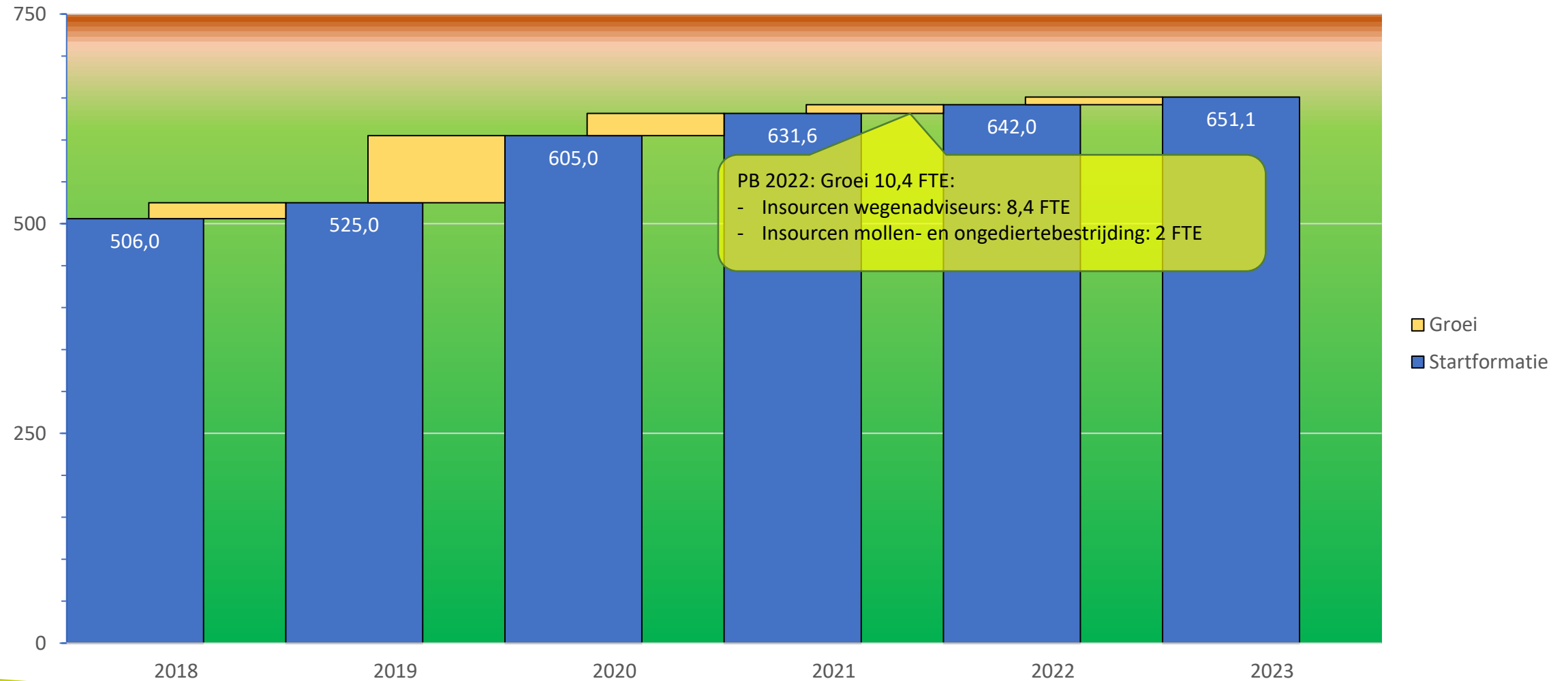
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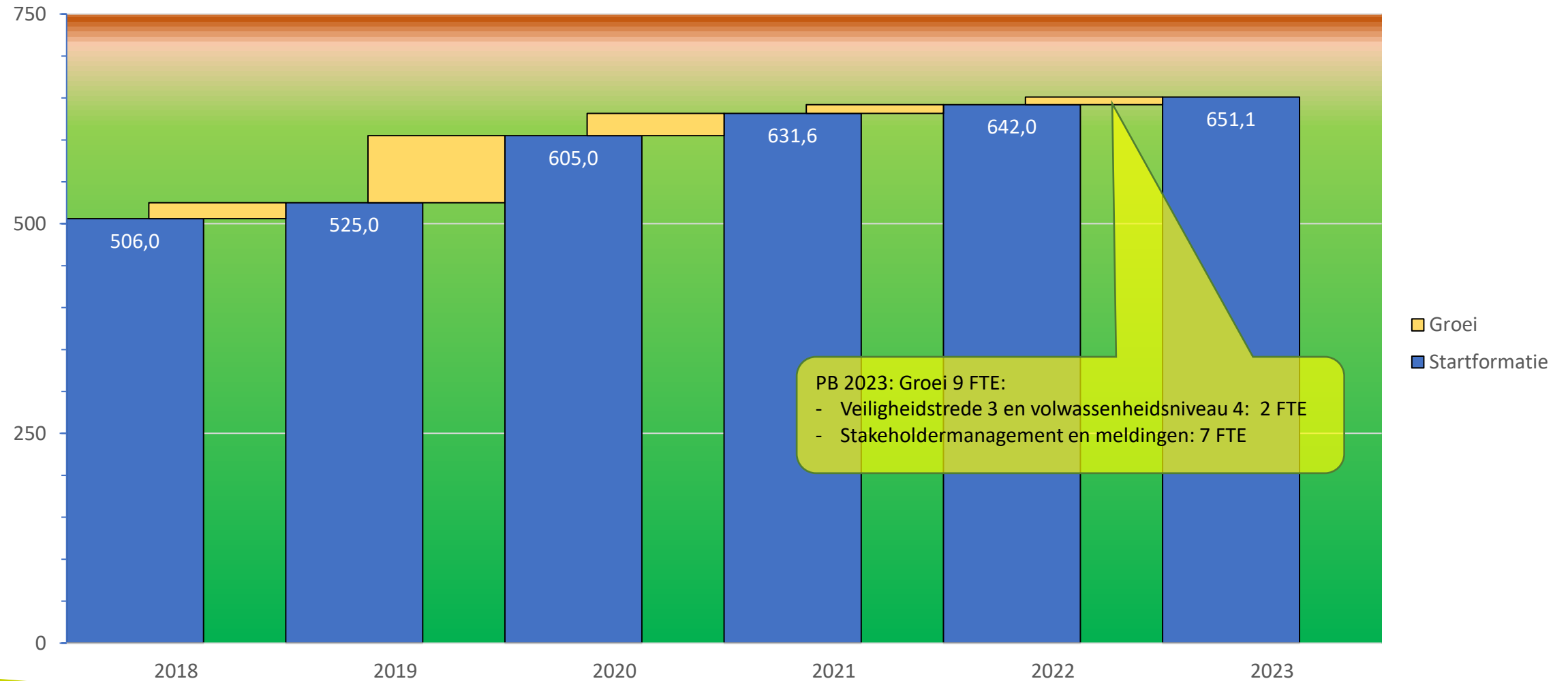
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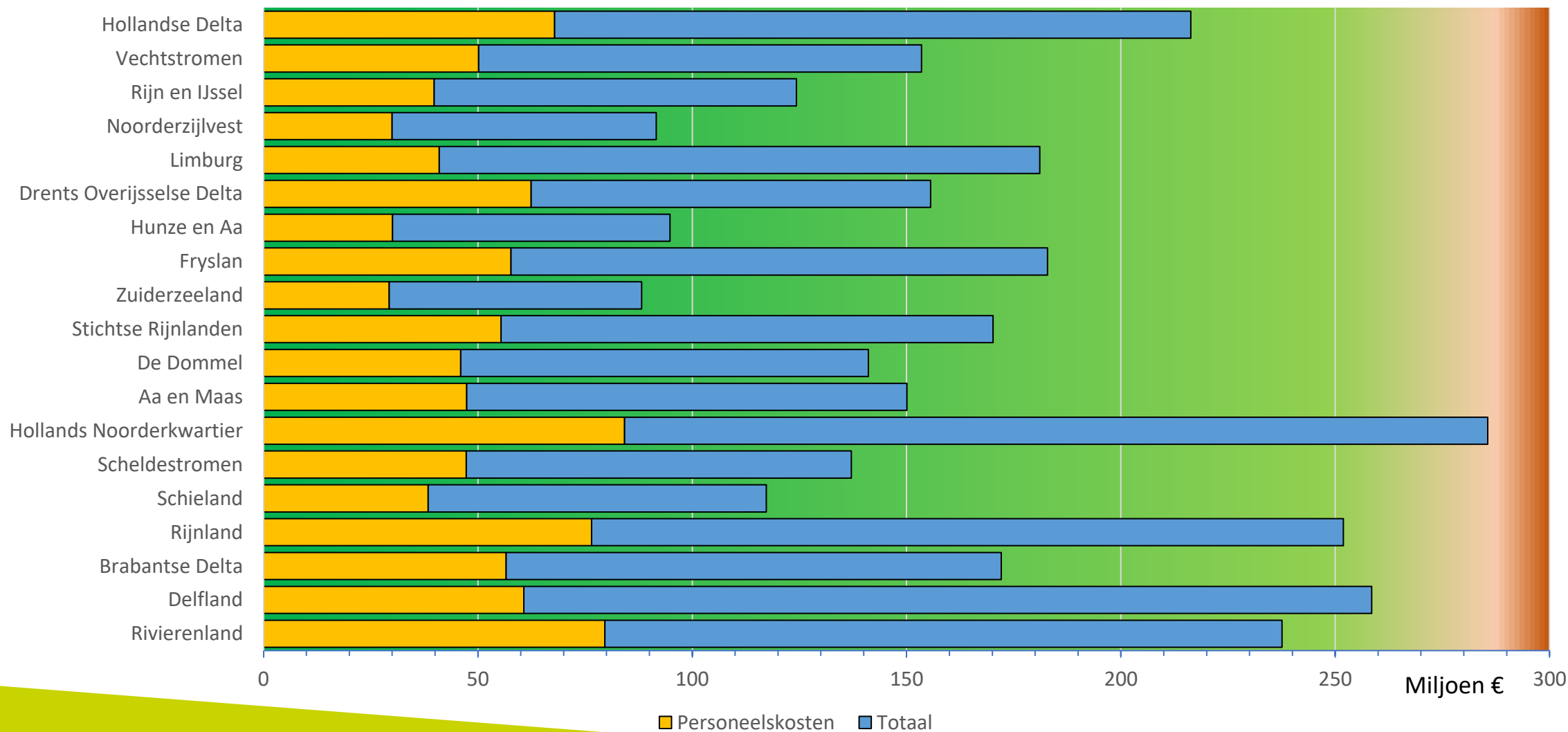
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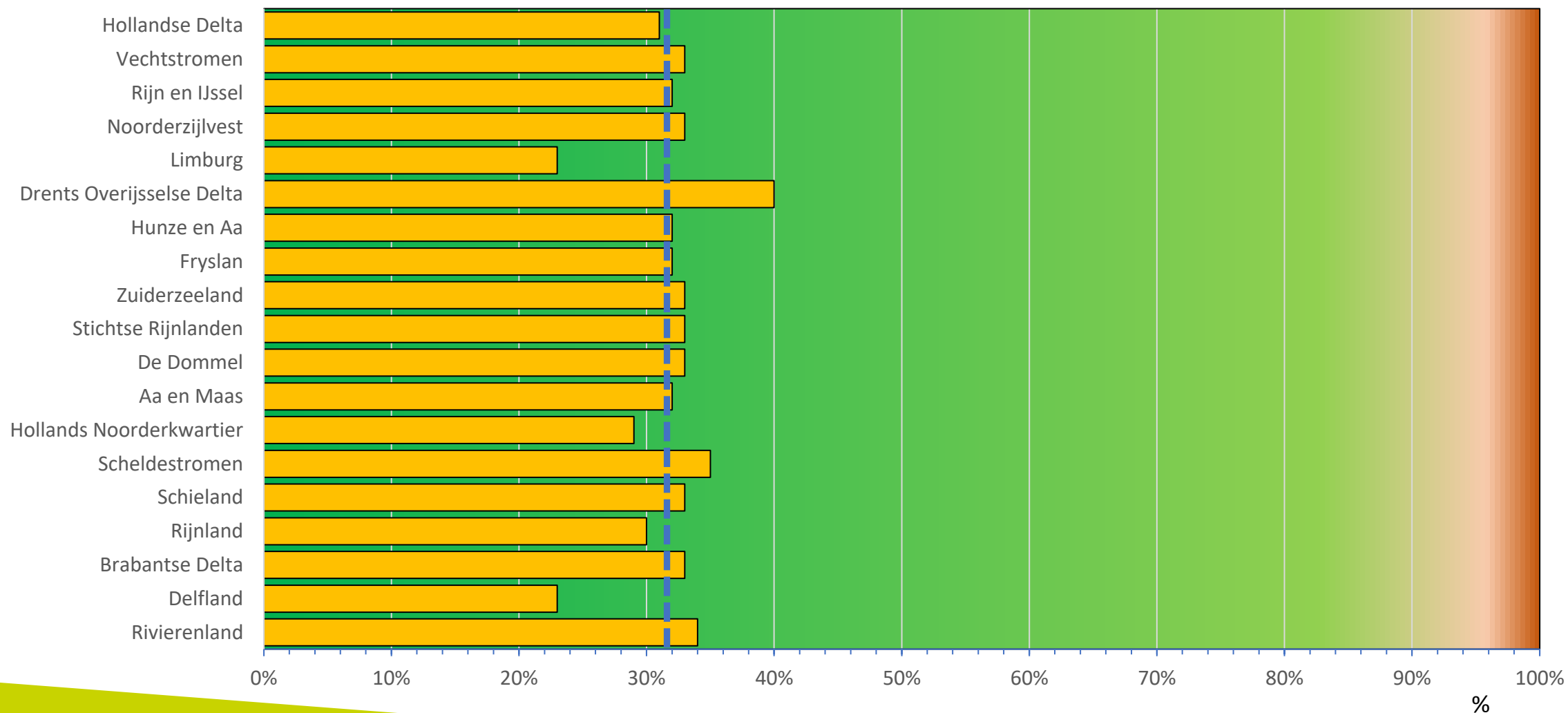
Ontwikkeling formatie 2018 – 2023: ➔ PB 2023



Personeelslasten als onderdeel van de totale begroting (2022)



Personeelslasten als percentage van de totale begroting (2022)





**Dank voor uw
aandacht**

waterschap
**Hollandse
Delta**